

POTENTIAL BUDGET CUTS - 2010-2011

EMPLOYEE	ITEM	COST	CUTS MADE	
1	Student Service Liason	19,874		
4	4 Hour Custodians - cut 1 hour	21,802		
1.5	Maintenance - cut 1 hour	11,908		
1	Elementary Instructional Asst.		16803	
1	Middle School Instructional Asst.	18,153		
3.5 Hr	GEP Librarian	16,346		
3.2 Hr	GES Librarian	14,705		
15 Hr	GES Tech Coordinator		7884	
6 Hr	Community Day Aide. Reduce to 3 Hrs.		10704	
1	Business Manager reduced 1/2day/month	1,846		
1	Ed Park Principal reduced 1/2 day/month	2,375		
1	District Admin. Asst. reduced 1/2day/month	1,085		
1	Superintendent reduce 1 day/month	5,464		
1	GEP Secretary cut 2 hours/day summer	3,606		
1	GES Secretary 1 hour cut/day	6,115		
0.5	RSP Teacher	32,561		
0.5	EL Resource Teacher		36240	
1	Garden Coordinator	0		
0.44	Reading Specialist	18,822	16846	
	Reduce school calendar 3 days	21,925		
	Counseling	18,000		
	Close School the month of July	11,623		
	Middle Grade Sports	8,835		
	High School Sports			
	Baseball	1,812		
	Basketball	8,996		
	Cheerleading		1286	
	Soccer	3,791		
	Softball	4,042		
	Tennis	2,035		
	Volleyball	5,926		
	Athletic Meetings	650		
	Athletic Assoc. Dues	2,275		
	Transportation -Based on 08-09	12,946		
		277,518	89,763	367,281
ADDITIONAL ITEMS				
	Staff Dev, Funds	2,500		
	Yearbook	4,500		
	Spec. Ed Subs	2,900		
	Title One Aide	8,440		
	Classroom Support Subs	3,000		
	DELAC Support	2,620		
	Spec. Ed RSP Subs	2,328		
		26,288		
		303,806	89,763	393,569